


# KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST

## Annual Budget for the year 2023-2024

Fund available as on 01.04.2023 (A)	7,56,35,241
Amount to be expended for already sanctioned projects (B)	3,54,50,409
Balance available (C= A-B)	4,01,84,832
Amount collected for the year 2023 -2024 (D)	2,38,57,059
Amount transferred for to Administrative expenses (E)	14,43,021
Fund available as on 31.03.2024 (F=C+D-E)	<b>6,25,98,870</b>

After deducting the amount of Rs. 3,54,50,409/- for already sanctioned projects, the budget for the year 2023 - 2024 is **Rs. 6,25,98,870/-** and the same would be utilised for the welfare of mine affected area and welfare mine affected people.

01/01/25

  
Chairperson of DMFT /  
District Collector,  
Kancheepuram.

02/01/25

02.01.25  
DD(M)