

KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST
Annual Plan for the year 2023-2024

The anticipated collectable amount for the year is estimated as **Rs. 6,25,98,870/-** and the same has to be utilised for implementing of PMKKKY on priority sector.

I. List of Proposals received from implementing agencies for the year 2023 – 2024

1) District Rural Development Agency, Kancheepuram :

S. No.	Taluk	Village	Description of project.	Implementing Department	Estimation cost (Rs)
1	Uthiramerur	Malayankulam	Construction of Anganwadi Building to Malayankulam ST Colony Houses in Malayankulam Panchayat	Block Development Officer, Uthiramerur	13,37,000
2	Walajabad	Uthukadu	Construction of 30000 lit OHT and other water supply works for Uthukadu Panchayat in Walajabad Panchayat Union	Block Development Officer, Walajabad	20,62,000
3	Walajabad	Uthukadu	Construction of Anganwadi Building at Uthukadu Panchayat	Block Development Officer, Walajabad	13,57,000
4	Walajabad	Singadivakkam	Construction of 30000 lit OHT and other water supply works for Singadivakkam ST House at Singadivakkam Panchayat in Walajabad Panchayat Union	Block Development Officer, Walajabad	20,94,000
5	Walajabad	Singadivakkam	Construction of Anganwadi Building at Singadivakkam Panchayat	Block Development Officer, Walajabad	13,57,000
6	Sriperumbudur	Katrambakkam	Providing Borewell and Pumping Main Line to ST Houses Area in Katrambakkam Panchayat at Sriperumbudur Panchayat Union	Block Development Officer, Sriperumbdur	3,10,000
7	Sriperumbudur	Katrambakkam	Providing B.T.road to Irular Area in Katrambakkam Panchayat at Sriperumbudur Panchayat Union	Block Development Officer, Sriperumbdur	42,81,000
8	Sriperumbudur	Katrambakkam	Construction of 30000 lit OHT in ST House Area in Katrambakkam Panchayat at Sriperumbudur Panchayat Union	Block Development Officer, Sriperumbdur	16,90,000

9	Sriperumbudur	Katrambakkam	Providing Water Supply works for Katrambakkam ST Houses in Katrambakkam Panchayat at Sriperumbudur	Block Development Officer, Sriperumbdur	1,83,000
10	Sriperumbudur	Katrambakkam	Construction of Anganwadi Building to ST House Area in Katrambakkam Panchayat at Sriperumbudur Panchayat Union	Block Development Officer, Sriperumbdur	13,57,000
TOTAL					1,60,28,000

2. DADW, Kancheepuram District :

S. No.	Name of the Work	Estimate (Rupees)
1	Construction of New Toilet Block to Govt. ADW Higher Secondary School At Melottivakkam Village in Kancheepuram Taluk & District	12,35,000
Total		12,35,000

3. CEO Kancheepuram District :

Smart Class Equipment required ^{for} below mentioned Schools.

S. No.	Union	School Name	Estimate (Rupees)
1	Kancheepuram	Union Middle School, Kizhambi	2,00,000
2		Union Middle School, Melottivakkam	2,00,000
3	Walajabad	Union Middle School, Kunnavakkam	2,00,000
4		Union Middle School, Pazhayaseevaram	2,00,000
5		Govt. High School, Devariyambakkam	2,00,000
6		Govt. Higher Secondary School, Avalur	2,00,000
7		Govt. Higher Secondary School, Thenneri	2,00,000
8	Uthiramerur	Union Middle School, Magaral	2,00,000
9		Union Middle School, Pinayur	2,00,000
10		Union Middle School, Vayalakkavur	2,00,000
11		Govt. High School, Thirumukkudal	2,00,000
12		Govt. High School, Aanambakkam	2,00,000
13	Sriperumbudur	Union Middle School, Sriperumbudur (South)	2,00,000
14		Union Middle School, Vadamangalam	2,00,000
15		Union Middle School, Irungattukottai	2,00,000
16	Kundrathur	Govt. High School, Vadakkupattu	2,00,000
17		Govt. Sample Secondary School, Somangalam	2,00,000
Total			34,00,000

4. DDRO, Kancheepuram District :

S. No	Product name	Price	Qty	Amount
1	Double Swing	29,600	1	29,600
2	6 Feet slide LLDPE	58,300	1	58,300
3	Revolving Globe	1,01,750	1	1,01,750
4	Rope Tent Climber	22,800	1	22,800




5	Zig-Zag Balance Beam	23,100	1	23,100
6	Elephant Spring Rider	21,300	1	21,300
7	Bike spring Rider	25,000	1	25,000
8	Shoulder Wheel Double	45,300	1	45,300
9	Ab-Trainer Single	38,800	1	38,800
10	Integrated Fitness	65,500	1	65,500
Total				4,31,450
GST 18%				77,661
Grant Total				5,09,111


5. DRDA, Kancheepuram District :

S. No.	Taluk	Village	Name of the Work	Estimate (Rs. in Lakhs)
1	Uthiramerur	Arumbuliyur	Karumbakkam Colony Pond development and renovation	35.00
2	Uthiramerur	Vadathavoor	Kannikulam Pond development and renovation	32.00
Total				67.00

II. Implementing Agencies wise Abstract for the year of 2023 - 2024

Sl. No	Name of the Department	No. of Projects	Cost of the Project (Amount in Rs.)
1.	District Rural Development Agency, Kancheepuram	10	1,60,28,000
2.	District Adi Dravida Welfare Office, Kancheepuram	1	12,35,000
3.	Chief Educational Officer, Kancheepuram	17	34,00,000
4.	District Disabled Rehabilitation Officer, Kancheepuram	1	5,09,111
5.	District Rural Development Agency, Kancheepuram	2	67,00,000
TOTAL		31	2,78,72,111


Chairperson of DMFT /
District Collector,
Kancheepuram.


02.01.24
DD (M)