

# KANCHEEPURAMDISTRICT MINERAL FOUNDATION TRUST

## Annual Budget for the year 2025-2026

Fund available as on date 01.04.2025 (A)	12,07,13,026
Amount to be expended for already sanctioned projects (B)	4,16,56,685 ✓
Balance available (C = A-B)	7,88,06,341
Anticipated amount to be collected for the year 2025 -2026 (D)	1,25,68,437
Amount to be transferred for Administrative expenses (E)	7,54,106
Amount transferred to DMF Rehabilitation Fund ( Fund received as per Court direction) (F)	4,60,59,684
Allocated amount for sanctioning new projects (G)	2,98,77,040
Fund available as on 30.04.2025(H=C+D-E-F-G)	1,49,33,948

The budget for the year 2025-2026 is **Rs.1,49,33,948/- ( One Crore Forty Nine Lakhs Thirty Three Thousands Nine Hundred and Forty Eight only)** and the same would be utilised for the welfare of mine affected area and welfare of mine affected people.

Chairperson of DMFT/  
District Collector,  
Kancheepuram.

2/5

26/5/25

26/06/2025

26/06/2025

